

3.1 REPORT ON SUBMISSIONS FOR DRAFT BUDGET 2021/22 & REVENUE & RATING PLAN 2021-2025 (DW:YN)

Responsible Senior Officer: Danny Wain, Chief Financial Officer

Responsible Committee: Committee appointed by Council

RECOMMENDATION

That Council:

1. *receives the report from the Committee of Council (the Committee) on the submissions received for the proposed Budget 2021/22 & Revenue & Rating Plan 2021-2025 (the Committee Report); and*
2. *having considered the Committee Report, endorses the recommendations of the Committee:*
 - a. *to include in the Adopted 2021/22 Budget (the Budget) the following items:*
 - i. *Traffic management treatments-Stockdale Av Clayton (\$40K)*
 - ii. *Feasibility study on future use of Oakleigh Golf Course (\$100K); and*
 - b. *no other changes be made to the Revenue & Rating Plan 2021-2025 (The Plan) resulting from the submissions; and*
 - c. *each submitter, be thanked for their submission to the Budget & The Plan development process and be advised of the outcome of the reports to adopt the Budget & Plan, in writing.*

BACKGROUND

In accordance with Council's Community Engagement Framework, public notice of the proposed Budget & Plan was undertaken in May to seek feedback from the community.

The public notice allows written submissions on any proposal contained in the Draft Budget 2021/22 & Plan. It outlined the requirement that written submissions had to reach the Council by close of business on 28 May 2021.

DISCUSSION

At the Council meeting held on 27 April 2021 Council appointed a Committee of Council, comprising all Councillors to consider submissions received on the proposed Budget & Plan (the Committee). Council received fifteen (15) written submissions on the Budget and five (5) on the Plan through Shape Monash and Mail@Monash in response.

On Tuesday 8 June, the Submission meeting was held with no submitters presenting to the Committee in support of their written submission. The Committee received and considered all written submissions.

The Committee received copies of each written submission. In addition, it also received an officer report containing proposed responses to each of the written submissions,

prior to the conduct of the Committee meeting.

The Committee report is attached to this report.

CONSULTATION

As required under the Community Engagement Framework, the proposed Budget & Plan were made available for public inspection between 1 May and 28 May 2021 at various locations and made available on-line. Community feedback on both documents were received through Shape Monash and via email at Mail@Monash.

CONCLUSION

It is recommended that Council receives the Committee report, noting the receipt and consideration of the written and verbal submissions regarding the proposed Budget & Plan, and endorses the recommendations of the Committee.

COMMITTEE REPORT

Report on receipt and consideration of submissions on:
PROPOSED 2021/22 BUDGET & REVENUE & RATING PLAN 2021-2025

Meeting held 7:30pm, Tuesday 8 June, 2021 via Zoom

At the Council meeting held on 27 April 2021 Council appointed a Committee of Council, comprising all Councillors to consider submissions received on the proposed 2021/22 Budget and the Revenue and Rating Plan 2021-2025.

PRESENT Cr B Little (Mayor), S McCluskey (Deputy Mayor), A de Silva, J Fergeus, S James, P Klisaris, G Lake, N Luo, T Samardzija, T Zographos

1. CHAIRPERSON

Mayor Brian Little

2. APOLOGIES:

Councillor Rebecca Paterson.

3. THE SUBMISSIONS

There were no verbal presentations made to the Committee.

One submitter was scheduled to speak to the committee, however a late apology was received and noted.

All written submissions were presented to the Committee for consideration.

Further discussion was held and two additional projects were considered for inclusion in the adopted Budget 2021/22 (as listed in the Committee's recommendations).

4. COMMITTEE OF COUNCIL CONSIDERATION OF THE SUBMISSIONS

The Committee considered 20 submissions and resolved to recommend that Council:

1. receives the report from the Committee of Council (the Committee) on the submissions received for the proposed Budget & Plan (the Committee Report);
2. thank each submitter for their submission to the Budget and the Plan development process and be advised of the outcome of the reports to adopt the Budget & Plan, in writing; and
3. having considered the submissions, endorses the recommendations of the Committee:

- a. to include in the Adopted 2021/22 Budget (the Budget) the following items:
 - i. Traffic management treatments-Stockdale Av Clayton (\$40K), and
 - ii. Feasibility study on future use of Oakleigh Golf Course (\$100K); and
 - b. that no other changes be made to the Revenue & Rating Plan 2021-2025 resulting from the submissions.
5. The Chairperson declared the meeting closed at 7:45pm